

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>93</div>				
% of Funds Committed	<div>100.00</div> %	<div>96.49</div> %	<div>1</div>	<div>96.48</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>99.14</div> %	<div>88.28</div> %	<div>3</div>	<div>89.00</div> %	<div>99</div>	<div>96</div>	
Leveraging Ratio for Rental Activities	<div>1.48</div>	<div>5.83</div>	<div>74</div>	<div>4.81</div>	<div>16</div>	<div>20</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>77.63</div> %	<div>1</div>	<div>83.25</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>37.77</div> %	<div>70.30</div> %	<div>79</div>	<div>70.99</div> %	<div>6</div>	<div>7</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>71.85</div> %	<div>81.96</div> %	<div>77</div>	<div>81.75</div> %	<div>17</div>	<div>19</div>	
% of 0-30% AMI Renters to All Renters***	<div>31.85</div> %	<div>41.30</div> %	<div>63</div>	<div>45.84</div> %	<div>26</div>	<div>26</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.56</div> %	<div>96.50</div> %	<div>60</div>	<div>96.12</div> %	<div>25</div>	<div>28</div>	
Overall Ranking:			In State: <div>66</div> / <div>93</div>		Nationally: <div>15</div> <div>19</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$76,506</div>	<div>\$36,975</div>		<div>\$27,889</div>	<div>135</div> Units	<div>77.60</div> %	
Homebuyer Unit	<div>\$21,841</div>	<div>\$21,536</div>		<div>\$15,632</div>	<div>19</div> Units	<div>10.90</div> %	
Homeowner-Rehab Unit	<div>\$4,815</div>	<div>\$27,502</div>		<div>\$21,037</div>	<div>20</div> Units	<div>11.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,232</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Garden Grove CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,543	\$173,380	\$4,815
State:*	\$141,290	\$116,319	\$28,818
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.4	21.1	85.0	0.0
Black/African American:	0.8	0.0	0.0	0.0
Asian:	2.3	31.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	5.0	0.0

ETHNICITY:

Hispanic	90.7	47.4	10.0	0.0
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HOUSEHOLD SIZE:

1 Person:	4.7	5.3	65.0	0.0
2 Persons:	8.5	5.3	20.0	0.0
3 Persons:	27.1	68.4	10.0	0.0
4 Persons:	27.9	5.3	5.0	0.0
5 Persons:	19.4	10.5	0.0	0.0
6 Persons:	3.9	0.0	0.0	0.0
7 Persons:	5.4	0.0	0.0	0.0
8 or more Persons:	3.1	5.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.2	5.3	20.0	0.0
Elderly:	0.0	0.0	65.0	0.0
Related/Single Parent:	9.3	21.1	15.0	0.0
Related/Two Parent:	56.6	68.4	0.0	0.0
Other:	20.2	5.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.8	0.0 [#]
HOME TBRA:	0.0	
Other:	7.0	
No Assistance:	92.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

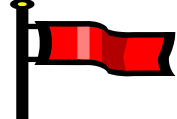
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Garden Grove State: CA Group Rank: 15
 (Percentile)
 State Rank: 66 / 93 PJs Overall Rank: 19
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	37.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	95.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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